

ATTORNEY GENERAL

The Attorney General takes legal action to protect the rights and interests of the state, defends or prosecutes appeals to which the state is a party, provides opinions regarding state law, and assists prosecuting attorneys in the prosecution of cases. The Office of the Attorney General has several responsibilities for which specific funds have been established by law.

Section 27.080, RSMo, established the Attorney General's Court Costs Fund to receive deposits and make payments of court costs in litigation requiring the appearance of the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 416.081, RSMo, created the Antitrust Revolving Fund which is made up of deposits of ten percent of any court settlement of antitrust litigation involving the Attorney General. This fund is supplemented by a transfer from general revenue.

Chapter 287, RSMo, provides for the Attorney General to charge the Second Injury Fund for the cost of defending the fund.

Section 56.750, RSMo, establishes the Missouri Office of Prosecution Services within the Attorney General's Office. The Prosecution Services Office is funded through fees assessed as court costs in criminal cases. The office was established to develop uniform training and procedures for Missouri's prosecuting attorneys.

Sections 407.1070 to 407.1085, RSMo, established a no-call database to be maintained by the Attorney General for citizens who object to receiving telephone solicitations at home.

Fiscal Year 2007 Governor's Recommendations

- \$1,000,000 other funds to the Missouri Office of Prosecution Services for the development, support, and maintenance of criminal reporting systems.
- \$517,500 and 10 staff to enforce provisions relating to collection of tobacco settlement payments.
- \$75,350 other funds and one staff for a traffic safety resource attorney in the Missouri Office of Prosecution Services.
- \$43,200 and one staff to file petitions on behalf of physically disabled persons as required by SB 539 (2005).
- \$656,296 for pay plan, including \$425,041 general revenue.
- \$4,067 federal funds to implement the Personnel Advisory Board recommendation for repositioning of certain critical employee classifications.
- (\$50,334) transferred to the statewide leasing budget, including (\$20,452) general revenue.
- (\$50) other funds reallocated due to overtime adjustment.

ELECTED OFFICIALS

ATTORNEY GENERAL (Continued)

	FY 2005 EXPENDITURE	FY 2006 APPROPRIATION	GOVERNOR RECOMMENDED FY 2007
Administration	\$ 21,019,259	\$ 22,890,136	\$ 24,051,053
Missouri Office of Prosecution Services	498,983	1,612,386	2,697,498
TOTAL	\$ 21,518,242	\$ 24,502,522	\$ 26,748,551
PERSONAL SERVICE			
General Revenue Fund	10,387,403	10,730,330	11,594,371
Federal Funds	1,705,965	2,415,299	2,515,976
Gaming Commission Fund	127,245	99,047	103,009
Merchandising Practices Revolving Fund	576,047	622,692	647,599
Workers' Compensation Fund	309,260	239,318	248,891
Second Injury Fund	1,681,274	1,652,304	1,718,395
Missouri Office of Prosecution Services Fund	186,085	207,324	273,367
Hazardous Waste Remedial Fund	223,878	223,878	0
Other Funds	296,630	321,682	567,329
EXPENSE AND EQUIPMENT			
General Revenue Fund	2,069,123	1,647,808	1,749,056
Federal Funds	605,058	2,240,129	2,233,081
Gaming Commission Fund	0	30,747	30,747
Attorney General's Court Costs Fund	187,000	187,000	187,000
Merchandising Practices Revolving Fund	971,685	1,894,860	1,879,126
Workers' Compensation Fund	52,336	205,801	204,053
Second Injury Fund	922,046	1,023,474	1,021,726
Missouri Office of Prosecution Services Fund	27,487	197,314	1,211,310
Hazardous Waste Remedial Fund	10,166	10,165	0
Missouri Office of Prosecution Services Revolving Fund	82,522	150,000	150,000
Other Funds	796,278	68,750	78,915
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	234,600	234,600	234,600
Federal Funds	64,908	100,000	100,000
Missouri Office of Prosecution Services Fund	1,246	0	0
TOTAL	\$ 21,518,242	\$ 24,502,522	\$ 26,748,551
General Revenue Fund	12,691,126	12,612,738	13,578,027
Federal Funds	2,375,931	4,755,428	4,849,057
Gaming Commission Fund	127,245	129,794	133,756
Attorney General's Court Costs Fund	187,000	187,000	187,000
Merchandising Practices Revolving Fund	1,547,732	2,517,552	2,526,725
Workers' Compensation Fund	361,596	445,119	452,944
Second Injury Fund	2,603,320	2,675,778	2,740,121
Missouri Office of Prosecution Services Fund	214,818	404,638	1,484,677
Hazardous Waste Remedial Fund	234,044	234,043	0
Missouri Office of Prosecution Services Revolving Fund	82,522	150,000	150,000
Other Funds	1,092,908	390,432	646,244
Full-time equivalent employees	397.71	424.05	436.05